

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.11.3.2

ROP/FMR Budget Head: Community Visit for Students & Teachers

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is -Total there are 27 Institutions)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		0	0	0	0	0
2	Arwal		0	0	0	0	0
3	Aurangabad		0	0	0	0	0
4	Banka		0	0	0	0	0
5	Begusarai		50000	0	50000	0	0
6	Bhagalpur		50000	0	25000	25000	0
7	Bhojpur		50000	0	0	50000	0
8	Buxar		0	0	0	0	0
9	Darbhanga		0	0	0	0	0
10	East Champaran		50000	0	0	50000	0
11	Gaya		50000	50000	0	0	0
12	Gopalganj		35000	0	35000	0	0
13	Jamui		0	0	0	0	0
14	Jehanabad		0	0	0	0	0
15	Kaimur		0	0	0	0	0
16	Katihar		50000	12500	12500	12500	12500
17	Khagaria		0	0	0	0	0
18	Kishanganj		50000	0	20000	20000	10000
19	Lakhisarai		0	0	0	0	0
20	Madhepura		0	0	0	0	0
21	Madhubani		50000	0	50000	0	0
22	Munger		35000	0	11666	11667	11667
23	Muzaffarpur		50000	0	50000	0	0
24	Nalanda		50000	0	0	50000	0
25	Nawada		0	0	0	0	0
26	Patna		100000	0	100000	0	0
27	Purnia		50000	0	0	25000	25000
28	Rohtas		0	0	0	0	0
29	Saharsa		50000	12500	12500	12500	12500
30	Samastipur		50000	12500	12500	12500	12500
31	Saran		50000	0	0	50000	0
32	Sheikhpura		0	0	0	0	0
33	Sheohar		0	0	0	0	0
34	Sitamarhi		50000	0	0	50000	0
35	Siwan		0	0	0	0	0
36	Supaul		0	0	0	0	0
37	Vaishali		50000	0	10000	20000	20000
38	West Champaran		50000	0	50000	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		80000	0	26667	26667	26667
49	DMCH, Darbhanga		80000	0	26667	26667	26667
50	JLNMCH, Bhagalpur		80000	0	26667	26667	26667
51	NMCH, Patna		80000	0	26667	26667	26667
52	PMCH, Patna		80000	0	26667	26667	26667
53	SKMCH, Muzaffarpur		80000	0	26667	26667	26667
Total		0	1500000	87500	599166	549167	264167
State Level Fund Retention							
Grand Total							